	Cabinet 03/12/08	Pension Contributions £000	Health & Safety	Mela £000	One Stop Shop recharges £000	Support Costs £000	Housing Benefits £000	Prudential Borrowing £000	Early Retirements £000	Early Retirements Reimbursement £000	Latest Targets 2008/2009 £000
Service Budgets											
Adult Services	84,111	208	(33)		8	(486)					83,808
Children's Services	85,959	637			2	(384)		(46)	(127)	36	86,077
Communities, Localities & Culture	73,767	246	33	220	109	(650)		(279)	(64)	67	73,449
Development and Renewal	14,053	117				2,508	(245)		(18)		16,415
Chief Executive	11,415	60			32	-			(17)		11,490
Resources	14,914	186			(151)	(988)	245		(27)	137	14,316
Corporate/Capital	12,168	(1,454)						325	253	(240)	11,052
	296,387	-	-	220	-	-	-	-	-	-	296,607
Payments to/from Balances											
Corporate Contingency	424										424
Local Public Service Agreement Reserve	(610)										(610)
Parking Control Reserve	(3,385)										(3,385)
Housing Choice Earmarked Reserve	1,978										1,978
E-Govt Loan Repayment	689										689
Asset Management Reserve	500										500
Insurance Fund Earmarked Reserve	500										500
General Balances	(985)										(985)
TOTAL NET BUDGET	295,498	-	-	220	-		-	-	-	-	295,718